

MAYUR LEATHER PRODUCTS LTD
 Regd. Off. & Works : C-60/62 & 67/69, Industrial Estate,
 Jalpura-303704, Jaipur (INDIA) Phone : 91-1423-224303, 224353, 224318, 512303
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MAYUR LEATHER PRODUCTS LIMITED
 Regd. Office: C-60/62 & 67/69, Jalpura Industrial Estate, Jalpura-303704 Jaipur

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH SEPTEMBER 2010 **SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH SEPTEMBER 2010**

Sl. No.	Particulars	(Rs. P. Lacs)				
		3 months ended 30.09.2010 (Un-Audited)	3 months ended 30.09.2009 (Un-Audited)	6 months ended 30.09.2010 (Un-Audited)	6 months ended 30.09.2009 (Un-Audited)	Year ended 31.3.2010 Audited
1	(a) Net Sales/Income from Operations	459.04	380.17	880.08	697.79	1445.25
2	(b) Other operative Income	34.58	34.46	107.47	63.96	130.10
	Total Income (1a)+(1b)	493.63	434.63	987.49	730.85	1675.35
2	Expenditure					
(a)	Cost of sales	(20.84)	7.84	(15.63)	(7.87)	(24.69)
(b)	Consumption of raw material	372.78	248.95	693.53	438.59	1013.89
(c)	Employee cost	57.36	55.52	114.52	101.24	211.81
(d)	Depreciation	14.70	11.44	28.79	23.15	49.98
(e)	Other expenditure	66.37	81.95	172.40	133.85	279.74
	Total Expenditure	513.16	405.22	933.60	688.17	1629.71
3	Profit/loss from operation before other income interest and exceptional items(1-2)	(19.53)	29.41	(6.11)	41.68	45.64
4	Other Income	9.15	0	17.25	28.23	51.03
	Profit/loss before interest and exceptional items(3-4)	(10.38)	29.41	11.26	70.21	97.17
5	Interest	7.72	8.59	16.52	12.23	27.57
7	Profit/loss after interest but before exceptional items (5-6)	(18.10)	23.36	(5.07)	57.86	69.60
6	Exceptional items	0	0	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	(18.10)	23.36	(5.07)	57.86	69.60
10	Tax Expense	(4.43)	15.00	-	25.52	9.43
11	Net Profit/(Loss) after Tax (9-10)	(13.70)	8.36	(5.07)	32.48	60.17
12	Extra Ordinary Items (net of tax expenses)	0.00	-	-	0.43	-
13	Net Profit/(Loss) for the period (11-12)	(13.70)	8.36	(5.07)	32.48	60.17
14	Paid up equity share capital (Face value Rs. 10/- each)	483.48	483.48	483.48	483.48	483.48
15	Reserves and provision reserves (as per balance sheet)	-	-	-	-	1,112.85
16	EPS (for quarter/half year not annualised) - Basic/Diluted (Rs.)	(0.28)	0.17	(0.11)	0.57	1.25
17	Public Shareholding					
	- Number of Shares	1215408	1215408	1215408	1215408	1215408
	- Percentage of Shareholding	25.10%	25.10%	25.10%	25.10%	25.10%
18	Promoter & promoter Group Shareholding					
	(a) Paid up/Unsubscribed					
	Number of Shares	Nil	Nil	Nil	Nil	Nil
	Range of shares (as a % to the total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil	Nil
	Range of shares (as a % to the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	(b) Non-subscribed					
	Number of Shares	3621394	3621394	3621394	3621394	3621394
	Range of shares (as a % to the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00
	Range of shares (as a % to the total share capital of the company)	74.90%	74.90%	74.90%	74.90%	74.90%

Sl. No.	Particulars	(Rs. in Lacs)				
		3 months ended 30.09.2010 (Un-Audited)	3 months ended 30.09.2009 (Un-Audited)	6 months ended 30.09.2010 (Un-Audited)	6 months ended 30.09.2009 (Un-Audited)	Year ended 31.3.2010 Audited
1	Segment Revenue					
	A. Uppers	285.8	119.33	595.07	217.08	827.43
	B. Shoes	182.64	262.16	349.88	502.95	921.02
	C. Others	34.24	23.11	65.95	59.64	77.93
	Total	502.78	434.62	1004.85	759.38	1629.95
	Net Sales/Income from Operation	502.78	434.62	1004.85	759.38	1629.95
2	Segment Results- Profit/(Loss) before Tax and interest from each segment					
	A. Uppers	27.8	1.52	36.10	8.23	7.98
	B. Shoes	(16.52)	4.78	(21.55)	21.35	11.73
	C. Others	34.34	23.11	68.90	39.64	77.93
	Total	(10.38)	29.41	11.26	70.21	97.14
	Less:					
	(i) Interest	7.72	8.59	16.32	12.23	28.04
	(ii) Other unallocable expenditure net off	-	-	-	-	0.40
3	Total Profit/(Loss) before Tax	(18.10)	23.36	(6.07)	57.86	70.00
	Capital Employed	1607.48	1538.92	1607.48	1638.92	1610.44
	Common by all segments	1607.48	1538.92	1607.48	1638.92	1610.44

Notes:
 1 The above results have been taken on record at the meeting of Board of Directors held on 30th September, 2010.
 2 The results for the quarter ended 30th September, 2010 have been subjected to the Limited Review by the Statutory Auditors of the Company.
 3 The figures have been regrouped/rearranged whenever necessary.
 4 The Audit Committee has reviewed the above results.
 5 No investor complaints were pending at the beginning and the end of the quarter. During the quarter, no investor complaint was received.

Date: 12-11-2010
 Place: Jaipur

For Mayur Leather Products Limited
 R.K.Pandey
 Managing Director

a member of
SATRA
 THE LEATHER SOCIETY OF INDIA

Correspondence Office:
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STATEMENT OF ASSETS AND LIABILITIES

(Rs. In lakhs)

Particulars	6 month ended	Corresponding 6 months	
	30/9/2010	ended in the previous year 30/9/2009	
	Audited/ Unaudited	Audited/ Unaudited	
SHAREHOLDERS' FUNDS :			
(a) Capital	497.60	497.60	
(b) Reserves and surplus	1109.89	1141.33	
LOAN FUNDS			
	351.64	214.45	
FIXED ASSETS			
	541.15	364.19	
INVESTMENT			
	381.67	453.69	
CURRENT ASSETS, LOANS AND ADVANCE			
(a) Inventories	359.12	268.62	
(b) Sundry Debtors	386.25	309.06	
(c) Cash and Bank balances	44.27	-6.01	
(d) Other current assets	51.28	45.14	
(e) Loans Advances	582.05	820.54	
Less : Current liabilities and Provisions			
(a) Liabilities	362.42	212.25	
(b) Provisions	24.24	189.61	
MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)			
	0.00	0.00	
PROFIT AND LOSS ACCOUNT			
	0.00	0.00	
TOTAL	1959.13	1853.37	

Date : 12-11-2010
Place : Jaipur.

By order of the Board
For Mayur Leather Products Limited


R.K. Poddar
MANAGING DIRECTOR



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