



UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31st December, 2011

Regd. Office: G-60-62 & 67-69, Jaipura Industrial Estate, Jaipur-303704, JAIPUR.

B-5, Windavan Apartments, Windavan Vihar, King's Road, Jaipur-19
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Sl. No.	Particulars	3 months ended 31.12.2011 (Un-Audited)	3 months ended 31.12.2010 (Un-Audited)	9 months ended 31.12.2011 (Un-Audited)	9 months ended 31.12.2010 (Un-Audited)	Year ended 31.3.2011 (Audited)	(Rs. in Lakhs)
1	Net Sales Income from Operations	513.72	478.13	1352.23	1380.21	1820.07	1820.07
2	Other operating income	60.31	28.53	158.80	141.04	225.03	225.03
3	Total Income (1+2)	574.03	506.66	1511.03	1521.25	2045.11	2045.11
4	Expenditure	45.55	2.29	(2.93)	(13.34)	(22.46)	(22.46)
5	Profit after tax (net of tax expenses)	528.48	504.37	1513.96	1534.59	2022.65	2022.65
6	Profit before interest and exceptional items	528.48	504.37	1513.96	1534.59	2022.65	2022.65
7	Profit after interest and exceptional items	528.48	504.37	1513.96	1534.59	2022.65	2022.65
8	Exceptional items	0	0	0	0	0	0
9	Profit (Loss) from Ordinary Activities before Tax	528.48	504.37	1513.96	1534.59	2022.65	2022.65
10	Net Expenses	12.78	9.00	7.80	9.00	2.14	2.14
11	Net Profit (Loss) from Ordinary activities after Tax	515.70	495.37	1506.16	1525.59	2020.51	2020.51
12	Extra Ordinary Items (net of tax expenses)	12.78	2.11	7.80	2.11	8.87	8.87
13	Net Profit(Loss) for the period (1+12)	493.46	493.48	1513.96	1527.70	2029.38	2029.38
14	Paid up equity share capital (face value Rs. 10/- each)	493.46	493.48	1513.96	1527.70	2029.38	2029.38
15	Reserves and provisions (as per balance sheet)	0.28	0.52	0.16	0.41	0.18	0.18
16	EPS (for quarter/half year not annexed) - Basic/ Diluted (Rs.)	0.28	0.52	0.16	0.41	0.18	0.18
17	Public Shareholding	1213806	1186306	1213806	1186306	1213806	1213806
18	Percentage of Shareholding	25.10%	24.54%	25.10%	24.54%	25.10%	25.10%
19	Promoter & promoter Group Shareholding	Nil	Nil	Nil	Nil	Nil	Nil
20	Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
21	Percentage of Shares (as a % to the total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
22	Percentage of Shares (as a % to the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
23	Number of Shares	3621194	3644934	3621194	3644934	3621194	3621194
24	Percentage of Shares (as a % to the total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
25	Percentage of Shares (as a % to the total share capital of the company)	74.90%	75.45%	74.90%	75.45%	74.90%	74.90%

Sl. No.	Particulars	3 months ended 31.12.2011 (Un-Audited)	3 months ended 31.12.2010 (Un-Audited)	9 months ended 31.12.2011 (Un-Audited)	9 months ended 31.12.2010 (Un-Audited)	Year ended 31.3.2011 (Audited)	(Rs. in Lakhs)
1	Segment Revenue	304.70	247.67	842.68	731.70	966.26	966.26
2	A. Uppers	252.23	204.75	673.75	706.80	976.68	976.68
3	B. Shoes	29.93	28.06	81.29	96.95	126.77	126.77
4	C. Others	586.86	530.41	1547.73	1556.25	2053.89	2053.89
5	Total	586.86	530.41	1547.73	1556.25	2053.89	2053.89
6	Net Sales Income from Operation	586.86	530.41	1547.73	1556.25	2053.89	2053.89
7	Segment Results, Profit (Loss) before tax and interest from each segment	(16.46)	(9.18)	(36.10)	(26.50)	(33.39)	(33.39)
8	A. Uppers	0.21	6.46	-21.49	-22.66	-41.14	-41.14
9	B. Shoes	-0.92	6.84	-15.90	-21.89	-40.74	-40.74
10	C. Others	29.93	28.06	81.29	96.95	126.77	126.77
11	Total	29.22	41.15	43.90	52.40	44.89	44.89
12	Address:						
13	Interest						
14	Other unallocable expenditure/income net of						
15	Total Profit(Loss) before Tax	12.78	34.02	7.80	28.01	8.87	8.87
16	Capital Employed	1594.63	1630.46	1594.63	1630.46	1576.53	1576.53
17	Commitment for all segments						
18	Total	1594.63	1630.46	1594.63	1630.46	1576.53	1576.53

Particulars	9 MONTH ENDED ON 31.12.11 UNAUDITED	CORRESPONDING 9 MONTHS ENDED IN THE PREVIOUS YEAR AS ON 31.12.10 UNAUDITED
STATEMENT OF ASSETS AND LIABILITIES		
SHARE HOLDER FUNDS	497.60	497.60
(A) CAPITAL	1067.03	1132.86
(B) RESERVE & SURPLUS	364.56	333.63
LOAN FUNDS	510.82	529.86
FIXED ASSETS	373.67	361.67
INVESTMENT	312.03	343.88
CURRENT ASSETS, LOANS AND ADVANCES:		
(A) INVENTORIES	413.84	391.40
(B) Sundry Debtors	48.49	49.65
(C) CASH AND BANK BALANCE	87.25	104.71
(D) OTHER CURRENT ASSETS	567.03	585.32
(E) LOANS & ADVANCES		
LESS: CURRENT LIABILITIES & PROVISIONS	362.72	406.62
(A) LIABILITIES	1.00	9.00
(B) PROVISIONS		
MISC. EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)		
PROFIT & LOSS ACCOUNTS	0.00	0.00
TOTAL	1949.19	1949.19

Notes:
 1 The above results have been taken on record at the meeting of Board of Directors held on 13th February, 2012.
 2 The results for the quarter ended 31st December, 2011 have been subjected to the Limited Review by the Statutory Auditors of the Company.
 3 The figures have been regrouped/rearranged wherever necessary.
 4 The Audit Committee has reviewed the above results.
 5 No investor complaints were pending at the beginning and the end of the quarter.

For Mayur Leather Products Limited
 R.K. Poddar
 Director

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