



# MAYUR LEATHER PRODUCTS LTD.

Regd. Off. & Works : G-60-62 & 67-69, Jaitpura Industrial Estate,  
Jaitpura-303704 Jaipur INDIA Phone : +91-1423-224303, 224353, 224818, 512303  
Fax No. : +91- 1423-224308 E-mail : mlp@mayurleather.com

## MAYUR LEATHER PRODUCTS LIMITED

Regd. Office: G-60-62 & 67-69, Jaitpura Industrial Estate, Jaitpura-303704 Jaipur  
Statement of Standalone Audited Results for the Quarter and Year Ended 31/03/2012

(Rs.in Lacs)

### PART I

S.No.	Particulars	QUARTER ENDED			YEAR ENDED	YEAR ENDED
		31/03/2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
		(Audited)	(unaudited)	(Audited)	(Audited)	(Audited)
1	Income from operations					
	(a) Net sales/income from operations(Net of excise duty)	544.40	513.72	460.43	1,896.63	1,820.08
	(b) Other operating income	51.26	60.31	82.66	209.56	225.03
	Total income from operations (net)	595.66	574.03	543.09	2,106.19	2,045.11
2	Expenses					
	(a) Cost of materials consumed	430.18	342.00	409.14	1,449.65	1,446.01
	(b) Purchases of stock-in-trade					
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(19.25)	15.55	(7.84)	(22.18)	(22.16)
	(d) Employee benefits expense	44.90	61.60	66.95	221.19	232.24
	(e) Depreciation and amortisation expense	9.03	12.05	12.34	46.35	55.16
	(f) Other expenses	137.87	126.45	77.05	411.56	337.55
	Total expenses	602.73	557.65	557.64	2,106.57	2,048.80
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(7.07)	16.38	(14.55)	(0.38)	(3.69)
4	Other income	23.12	12.84	14.60	60.33	48.58
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	16.05	29.22	0.05	59.95	44.89
6	Finance costs	15.42	16.46	7.89	51.52	33.39
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	0.63	12.76	(7.84)	8.43	11.50
8	Exceptional items		-	-	-	(2.80)
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	0.63	12.76	(7.84)	8.43	8.70
10	Tax expense	3.24		(2.50)	3.24	2.14
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	(2.61)	12.76	(5.34)	5.19	6.56
12	Extraordinary items (net of tax expense Rs. ___ Lakhs)	-		-	-	2.11
13	Net Profit / (Loss) for the period (11 + 12)	(2.61)	12.76	(5.34)	5.19	8.67
14	Paid-up equity share capital(Face Value of Rs 10.00 each)	483.48	483.48	483.48	483.48	483.48
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				1,056.23	1,079.23
16 i	Earnings per share (before extraordinary items)basic & diluted	(0.05)	0.26	(0.11)	0.11	0.14
16 ii	Earnings per share (after extraordinary items)basic & diluted	(0.05)	0.26	(0.11)	0.11	0.18
	See accompanying note to the financial results					



For MAYUR LEATHER PRODUCTS LTD.

DIRECTOR



Correspondence Office :

B-5, Vrindavan Apartments, Vrindavan Vihar, King's Road, Jaipur-19  
Phone : 09928911947, 0141-4064929 Fax : 91-141-2810385





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## PART II

S.No	Particulars	QUARTER ENDED			YEAR ENDED	YEAR ENDED
		31/03/2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
		(Audited)	(unaudited)	(Audited)	(Audited)	(Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public shareholding					
	Number of shares	1,219,857	1,213,606	1,213,606	1,219,857	1,213,606
	Percentage of shareholding	25.23%	25.10%	25.10%	25.23%	25.10%
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	Number of shares					
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
	- Percentage of shares (as a % of the total share capital of the company)					
	b) Non - encumbered					
	Number of shares	3,614,943	3,621,194	3,621,194	3,614,943	3,621,194
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	74.77%	74.90%	74.90%	74.77%	74.90%

S.No	Particulars	3 months ended 31.03.2012
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

For MAYUR LEATHER PRODUCTS LTD.

*[Signature]*  
DIRECTOR



JAS-ANZ



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a member of  
**SATRA**  
TECHNOLOGY CENTRE



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2. Annexure-IX of Clause 41 shall be substituted with the following, viz.,  
Clause 41 of the Listing Agreement For Companies (Other than Banks)  
Standalone / Consolidated Statement of Assets and Liabilities

S.No	Particulars	As at	
		31.03.2012	31.03.2011
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
1	Shareholders' funds		
	(a) Share capital	497.60	497.60
	(b) Reserves and surplus	1056.23	1079.23
	(c) Money received against share warrants		
	<b>Sub-total - Shareholders' funds</b>	<b>1553.83</b>	<b>1576.83</b>
2	Share application money pending allotment		
3	Minority interest *		
4	Non-current liabilities		
	(a) Long-term borrowings	0.56	3.16
	(b) Deferred tax liabilities (net)	14.42	18.29
	(c) Other long-term liabilities		
	(d) Long-term provisions		
	<b>Sub-total - Non-current liabilities</b>	<b>14.98</b>	<b>21.45</b>
5	Current liabilities		
	(a) Short-term borrowings	430.21	337.58
	(b) Trade payables	332.73	368.88
	(c) Other current liabilities	41.77	73.34
	(d) Short-term provisions	34.68	15.10
	<b>Sub-total - Current liabilities</b>	<b>839.39</b>	<b>794.90</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>2408.20</b>	<b>2393.18</b>
<b>B</b>	<b>ASSETS</b>		
1	Non-current assets		
	(a) Fixed assets	395.48	524.79
	(b) Goodwill on consolidation *	0	0
	(c) Non-current investments	373.67	400.42
	(d) Deferred tax assets (net)	0	0
	(e) Long-term loans and advances	5.85	5.11
	(f) Other non-current assets	0	0
	<b>Sub-total - Non-current assets</b>	<b>775</b>	<b>930.32</b>
2	Current assets		
	(a) Current investments	0	0
	(b) inventories	314.02	343.20
	(c) Trade receivables	504.91	409.46
	(d) Cash & cash equivalents	70.78	27.64
	(e) Short-term loans and advances	641.67	594.32
	(f) Other current assets	101.82	88.24
	<b>Sub-total - Current assets</b>	<b>1633.20</b>	<b>1462.86</b>
	<b>TOTAL - ASSETS</b>	<b>2408.20</b>	<b>2393.18</b>

\* Applicable in the case of consolidated statement of assets and liabilities.

### NOTES:-

- The above results have been taken on record at the meeting of Board of Directors held on 30th May, 2012.
- The figures have been regrouped/rearranged wherever necessary.
- The Audit Committee has reviewed the above results.

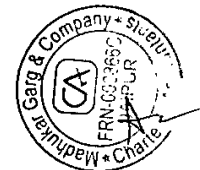
Date : 30.05.2012

Place : Jaipur

For Mayur Leather Products Limited  
**For MAYUR LEATHER PRODUCTS LTD.**

R.K.Poddar  
Director

**DIRECTOR**



JAS-ANZ



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