



# MAYUR LEATHER PRODUCTS LTD.

MAYUR LEATHER PRODUCTS LIMITED

Regd. Office: G-60-62 & 67-69, Jaitpura Industrial Estate, Jaitpura-303704 Jaipur  
Statement of Standalone Audited Results for the Quarter and Year Ended 31/03/2013

(Rs.in Lacs)

PART I						
S.No.	Particulars	QUARTER ENDED			YEAR ENDED	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		(Audited)	(unaudited)	(Audited)	(Audited)	(Audited)
1	Income from operations					
	(a) Net sales/income from operations(Net of excise duty)	375.41	509.08	544.40	1,983.20	1,896.63
	(b) Other operating income	66.61	40.69	51.26	191.93	209.56
	Total income from operations (net)	442.02	549.77	595.66	2,175.13	2,106.19
2	Expenses					
	(a) Cost of materials consumed	289.13	335.62	430.18	1,389.76	1,449.65
	(b) Purchases of stock-in-trade					
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(21.31)	36.09	(19.25)	56.60	(22.18)
	(d) Employee benefits expense	101.28	98.40	44.90	391.04	411.79
	(e) Depreciation and amortisation expense	8.41	9.53	9.03	36.86	46.35
	(f) Other expenses	37.93	48.37	137.87	191.85	211.69
	Total expenses	415.44	528.01	602.73	2,066.11	2,097.30
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	26.58	21.76	(7.07)	109.02	8.89
4	Other income	17.52	19.67	23.12	69.72	60.33
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	44.10	41.43	16.05	178.74	69.22
6	Finance costs	8.77	12.71	15.42	49.14	51.52
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	35.33	28.72	0.63	129.60	17.70
8	Exceptional items	-	-	-	(11.17)	(9.27)
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	35.33	28.72	0.63	118.43	8.43
10	Tax expense	32.89	6.00	3.24	50.89	3.24
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	2.44	22.72	(2.61)	67.54	5.19
12	Extraordinary items (net of tax expense Rs. _____ Lakhs)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	2.44	22.72	(2.61)	67.54	5.19
14	Paid-up equity share capital(Face Value of Rs 10.00 each)	483.48	483.48	483.48	483.48	483.48
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				1,067.58	1,056.23
16 i	Earnings per share (before extraordinary items)basic & diluted	0.05	0.47	(0.05)	1.40	0.11
16 ii	Earnings per share (after extraordinary items)basic & diluted See accompanying note to the financial results	0.05	0.47	(0.05)	1.40	0.11

For Mayur Leather Products Ltd.

  
Director



IAS-ANZ



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Phone : +91 1423 224353, 224303, 512303 • Fax : +91 1423 224308 • Email : mlp@mayurleather.com  
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# MAYUR LEATHER PRODUCTS LTD.

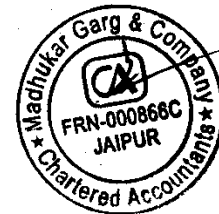
## PART II

S.No	Particulars	QUARTER ENDED			YEAR ENDED	
		31/03/2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		(Audited)	(unaudited)	(Audited)	(Audited)	(Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public shareholding					
	Number of shares	1,321,732	1,379,857	1,219,857	1,321,732	1,219,857
	Percentage of shareholding	27.34%	28.54%	25.23%	27.34%	25.23%
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	Number of shares					
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
	- Percentage of shares (as a % of the total share capital of the company)					
	b) Non - encumbered					
	Number of shares	3,513,068	3,454,943	3,614,943	3,513,068	3,614,943
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	72.66%	71.46%	74.77%	72.66%	74.77%

S.No	Particulars	3 months ended 31.03.2013
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

For Mayur Leather Products Ltd.

Director



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**SATRA**



# MAYUR LEATHER PRODUCTS LTD.

2. Annexure-IX of Clause 41 shall be substituted with the following, viz.,  
**Clause 41 of the Listing Agreement For Companies (Other than Banks)**  
**Standalone / Consolidated Statement of Assets and Liabilities**

S.No	Particulars	As at 31.03.2013	As at 31.03.2012
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
1	Shareholders' funds		
	(a) Share capital	497.60	497.60
	(b) Reserves and surplus	1067.58	1056.23
	(c) Money received against share warrants		
	<b>Sub-total - Shareholders' funds</b>	<b>1565.18</b>	<b>1553.83</b>
2	Share application money pending allotment		
3	Minority interest *		
4	Non-current liabilities		
	(a) Long-term borrowings	0	0.55
	(b) Deferred tax liabilities (net)	37.98	14.42
	(c) Other long-term liabilities		
	(d) Long-term provisions		
	<b>Sub-total - Non-current liabilities</b>	<b>37.98</b>	<b>14.97</b>
5	Current liabilities		
	(a) Short-term borrowings	293.88	430.21
	(b) Trade payables	195.30	332.70
	(c) Other current liabilities	59.87	41.80
	(d) Short-term provisions	63.09	34.69
	<b>Sub-total - Current liabilities</b>	<b>612.14</b>	<b>839.40</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>2215.30</b>	<b>2408.20</b>
<b>B</b>	<b>ASSETS</b>		
1	Non-current assets		
	(a) Fixed assets	395.45	395.48
	(b) Goodwill on consolidation *		0
	(c) Non-current investments	373.67	373.67
	(d) Deferred tax assets (net)		0
	(e) Long-term loans and advances	5.85	5.85
	(f) Other non-current assets	0	0
	<b>Sub-total - Non-current assets</b>	<b>774.97</b>	<b>775.00</b>
2	Current assets		
	(a) Current investments		0
	(b) inventories	251.06	314.02
	(c) Trade receivables	316.74	504.91
	(d) Cash & cash equivalents	36.65	70.79
	(e) Short-term loans and advances	774.78	641.67
	(f) Other current assets	61.10	101.81
	<b>Sub-total - Current assets</b>	<b>1440.33</b>	<b>1633.20</b>
	<b>TOTAL - ASSETS</b>	<b>2215.30</b>	<b>2408.20</b>

\* Applicable in the case of consolidated statement of assets and liabilities.

**NOTES:-**

- The above results have been taken on record at the meeting of Board of Directors held on 30th May, 2013.
- The figures have been regrouped/rearranged wherever necessary.
- The Audit Committee has reviewed the above results.

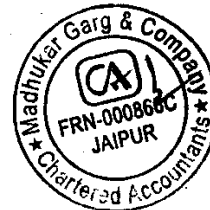
Date : 30.05.2013

Place : Jaipur

For Mayur Leather Products Limited  
 For Mayur Leather Products Ltd.

R.K.Poddar  
 Director

Director



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